LINCOLN VILLAGE CONVALESCENT CENTER

1700 C A BECKER DRIVE

RACINE 53406 Phone: (262) 637-9751 Ownership: Nonprofit Church/Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 122 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 122 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 117 Average Daily Census: 115

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)							
Primary Diagnosis	8	Age Groups 	*	Less Than 1 Year 1 - 4 Years				
Developmental Disabilities	0.0	Under 65	0.9	More Than 4 Years	12.8			
Mental Illness (Org./Psy)	0.0	65 - 74	2.6					
Mental Illness (Other)	0.0	75 - 84	31.6		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	53.8					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.1	Full-Time Equivalent				
Cancer	0.0			Nursing Staff per 100 Resid	dents			
Fractures	0.0		100.0	(12/31/05)				
Cardiovascular	16.2	65 & Over	99.1					
Cerebrovascular	8.5			RNs	6.5			
Diabetes	9.4	Gender	8	LPNs	10.5			
Respiratory	0.0			Nursing Assistants,				
Other Medical Conditions	65.8	Male	23.1	Aides, & Orderlies	42.7			
		Female	76.9	İ				
	100.0							
			100.0					

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	!		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	5.9	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.4
Skilled Care	31	100.0	348	62	91.2	119	0	0.0	0	18	100.0	205	0	0.0	0	0	0.0	0	111	94.9
Intermediate				2	2.9	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	31	100.0		68	100.0		0	0.0		18	100.0		0	0.0		0	0.0		117	100.0

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	31/05		
Deaths During Reporting Period	% Needing								
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of		
Private Home/No Home Health	5.2	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents		
Private Home/With Home Health	0.0	Bathing	0.0		85.5	14.5	117		
Other Nursing Homes	1.4	Dressing	12.8		72.6	14.5	117		
Acute Care Hospitals	91.8	Transferring	12.0		64.1	23.9	117		
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.0		64.1	23.9	117		
Rehabilitation Hospitals	0.0	Eating	42.7		49.6	7.7	117		
Other Locations	0.5	******	******	*****	******	******	******		
Total Number of Admissions	364	Continence		%	Special Treatmen	ts	%		
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.0	Receiving Resp	iratory Care	17.1		
Private Home/No Home Health	55.5	Occ/Freq. Incontiner	nt of Bladder	62.4	Receiving Trac	heostomy Care	0.0		
Private Home/With Home Health	0.6	Occ/Freq. Incontiner	nt of Bowel	31.6	Receiving Suct	ioning	0.0		
Other Nursing Homes	5.6	į			Receiving Osto	my Care	2.6		
Acute Care Hospitals	13.5	Mobility			Receiving Tube	Feeding	1.7		
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.9	Receiving Mech	anically Altered Diets	14.5		
Rehabilitation Hospitals	0.0	<u> </u>				_			
Other Locations	0.0	Skin Care			Other Resident C	haracteristics			
Deaths	15.8	With Pressure Sores		0.0	Have Advance D	irectives	92.3		
Total Number of Discharges		With Rashes		11.1	Medications				
(Including Deaths)	355	İ			Receiving Psyc	hoactive Drugs	53.8		

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This Nonprofit			100	-199	Ski	lled	Al	1
	Facility Peer Group		Peer	Group	Peer Group		Faci	lities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.3	93.4	1.01	90.1	1.05	88.8	1.06	88.1	1.07
Current Residents from In-County	98.3	85.9	1.14	84.9	1.16	83.2	1.18	77.6	1.27
Admissions from In-County, Still Residing	15.4	20.9	0.74	18.1	0.85	18.7	0.82	18.1	0.85
Admissions/Average Daily Census	316.5	162.7	1.95	188.0	1.68	177.7	1.78	162.3	1.95
Discharges/Average Daily Census	308.7	162.0	1.91	191.1	1.62	179.2	1.72	165.1	1.87
Discharges To Private Residence/Average Daily Census	173.0	81.3	2.13	87.1	1.99	83.4	2.07	74.8	2.31
Residents Receiving Skilled Care	98.3	97.5	1.01	96.6	1.02	96.3	1.02	92.1	1.07
Residents Aged 65 and Older	99.1	96.3	1.03	90.0	1.10	91.3	1.09	88.4	1.12
Title 19 (Medicaid) Funded Residents	58.1	54.2	1.07	62.3	0.93	61.8	0.94	65.3	0.89
Private Pay Funded Residents	15.4	31.8	0.48	20.8	0.74	22.5	0.68	20.2	0.76
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	0.0	33.9	0.00	34.5	0.00	34.8	0.00	32.9	0.00
General Medical Service Residents	65.8	25.2	2.61	22.0	2.99	23.0	2.86	22.8	2.89
Impaired ADL (Mean)	50.8	49.3	1.03	48.8	1.04	48.4	1.05	49.2	1.03
Psychological Problems	53.8	57.5	0.94	59.9	0.90	59.5	0.91	58.5	0.92
Nursing Care Required (Mean)	5.9	6.9	0.85	7.3	0.81	7.2	0.82	7.4	0.79